

**2017 Worksheet for Calculation of Tax Increase
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	General Fund	Farm to Market/ Flood Control Fund
1. 2016 taxable value, adjusted for court-ordered reductions. Enter Line 6 of the Effective Tax Rate Worksheet.	\$3,643,152,568	\$3,627,900,304
2. 2016 total tax rate. Enter Line 4 of the Effective Tax Rate Worksheet.	\$0.600434/\$100	\$0.033326/\$100
3. 2016 tax levy. Multiply line 1 times line 2 and divide by 100. To the result, add ETR line 13.	\$21,930,748	\$1,214,421
4. 2017 total taxable value. Enter line 19 of the Effective Tax Rate Worksheet.	\$4,034,851,029	\$4,019,068,152
5. 2017 proposed tax rate. Enter the proposed tax rate approved by the Governing Body.	\$0.584828/\$100	\$0.032502/\$100
6. 2017 tax levy. Multiply line 4 times line 5 and divide by 100.	\$23,596,939	\$1,306,278
7. 2016 total tax rate. Sum of Line 2 for all funds.	\$0.633760	
8. 2017 total tax rate. Sum of Line 5 for all funds.	\$0.617330	
9. 2016 total tax levy. Sum of Line 3 for all funds.	\$23,145,169	
10. 2017 total tax levy. Sum of Line 6 for all funds.	\$24,903,217	
11. Tax increase (decrease). Subtract line 3 from line 6.	\$1,758,048	
12. Notice & hearing limit. Enter the lower of the effective tax rate or the rollback tax rate.	\$0.587933	
13. Percentage tax increase (decrease)*. Subtract Line 12 from Line 8. Divide result by Line 12.	5.00%	

*Amount by which the proposed tax rate exceed the lower of the rollback tax rate or the effective tax rate. This figure was previously published in the Notice of Public Hearing on Tax Increase and the Notice of Tax Revenue Increase.

Section 20.05(D) of Property Tax Code
Worksheet for Determination of Steps Required for Adoption of Tax Rate
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M&O Tax Increase in Current Year	General Fund	Farm to Market/ Flood Control Fund
1. Last year's taxable value, adjusted for court-ordered reductions. Enter Line 6 of the Effective Tax Rate Worksheet.	\$3,643,152,568	\$3,627,900,304
2. Last year's M&O tax rate. Enter Line 26 of the Rollback Tax Rate Worksheet.	\$0.585252/\$100	\$0.033326/\$100
3. M&O taxes refunded for years preceding tax year 2016. Enter Line 28E of the Rollback Tax Rate Worksheet.	\$54,513	\$5,387
4. Last year's M&O tax levy. Multiply line 1 times line 2 and divide by 100. To the result, add line 3.	\$21,376,136	\$1,214,421
5. This year's total taxable value. Enter line 19 of the Effective Tax Rate Worksheet.	\$4,034,851,029	\$4,019,068,152
6. This year's proposed M&O tax rate. Enter the proposed M&O tax rate approved by the Governing Body.	\$0.570912/\$100	\$0/\$100
7. This year's M&O tax levy. Multiply line 5 times line 6 and divide by 100.	\$23,035,449	\$0
8. Last year's total M&O tax levy. Sum of line 4 for all funds.	\$22,590,557	
9. This year's total M&O tax levy. Sum of line 7 for all funds.	\$23,035,449	
10. M&O Tax Increase (Decrease). Subtract line 8 from line 9.	\$444,892	
Comparison of Total Tax Rates		
11. Effective Total Tax Rate.	\$0.587933/\$100	
12. This year's proposed total tax rate.	\$0.617330/\$100	
13. This year's rate minus effective rate. Subtract line 11 from line 12.	\$0.029397	
14. Percent change in total tax rate. Divide line 13 by line 11.	5.00%	
Comparison of M&O Tax Rates		
15. Effective M&O Tax Rate. Enter line 30 of the Rollback Tax Rate Worksheet. Adjust for Sales Tax using Line 44 of the Sales Tax Worksheet, if necessary.	\$0.573848/\$100	
16. This year's proposed M&O tax rate.	\$0.570912/\$100	
17. This year's rate minus effective rate. Subtract line 15 from line 16.	\$-0.002936	
18. Percent change in M&O tax rate. Divide line 17 by line 15.	-0.51%	
Raised M&O Taxes on a \$100,000 Home		
19. This year's taxable value on a \$100,000 home.	\$100,000	
20. Last year's M&O tax rate.	\$0.618578/\$100	
21. This year's proposed M&O tax rate.	\$0.570912/\$100	
22. This year's raised M&O taxes. Subtract line 20 from line 21 and multiply result by line 19.	\$-47.67	